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ABSTRACT

This statistical report presents a comprehensive picture of the Wichita Public School System in 1983-1984. School system data from recent years are also presented for comparison to provide perspective on the 1983-1984 data. The data is organized into seven sections: (1) general information; (2) pupil information (data on enrollment, attendance, classes, and high school graduates); (3) pupil services (guidance and pupil evaluation, special education program, pupil welfare, social services and health services); (4) school district personnel (teacher profile, certified and non-certified positions); (5) business services (budgeted funds, average per pupil costs, special education state reimbursements, revenues, federal program grants); (6) curriculum services (descriptions of exploratory programs, and Instructional Materials Center data); and (7) school plant planning and operations services (including pupil transportation services, number of schools and portable classrooms, and total school plant value). (BS)

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STATISTICAL REPORT

FACTS ABOUT EDUCATION

IN
Wichita, Kansas
Public Schools

1983-1984

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The Statistical Report presents a comprehensive picture of the Wichita Public School System in 1983-1984. It includes both those who receive and those who ensure services of the School System.

For an accurate perspective of the 1983-1984 data, recent System data are compared. Thus we provide continued communication for those vitally interested in the School System.

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STATISTICAL REPORT
FOR SCHOOL YEAR 1983-1984

WICHITA (KANSAS) PUBLIC SCHOOLS
Unified School District 259
Dr. Ronald G. McIntire

Prepared by
Marie Konecny, Statistical Clerk

Department of Administrative Research
Carrol D. Liechti, Director

Division of Research, Planning, and Development Services
Dr. A.W. Dirks, Director

October, 1984

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General Information

WICHITA PUBLIC SCHOOLS, USD 259
ADMINISTRATIVE ORGANIZATIONAL CHART

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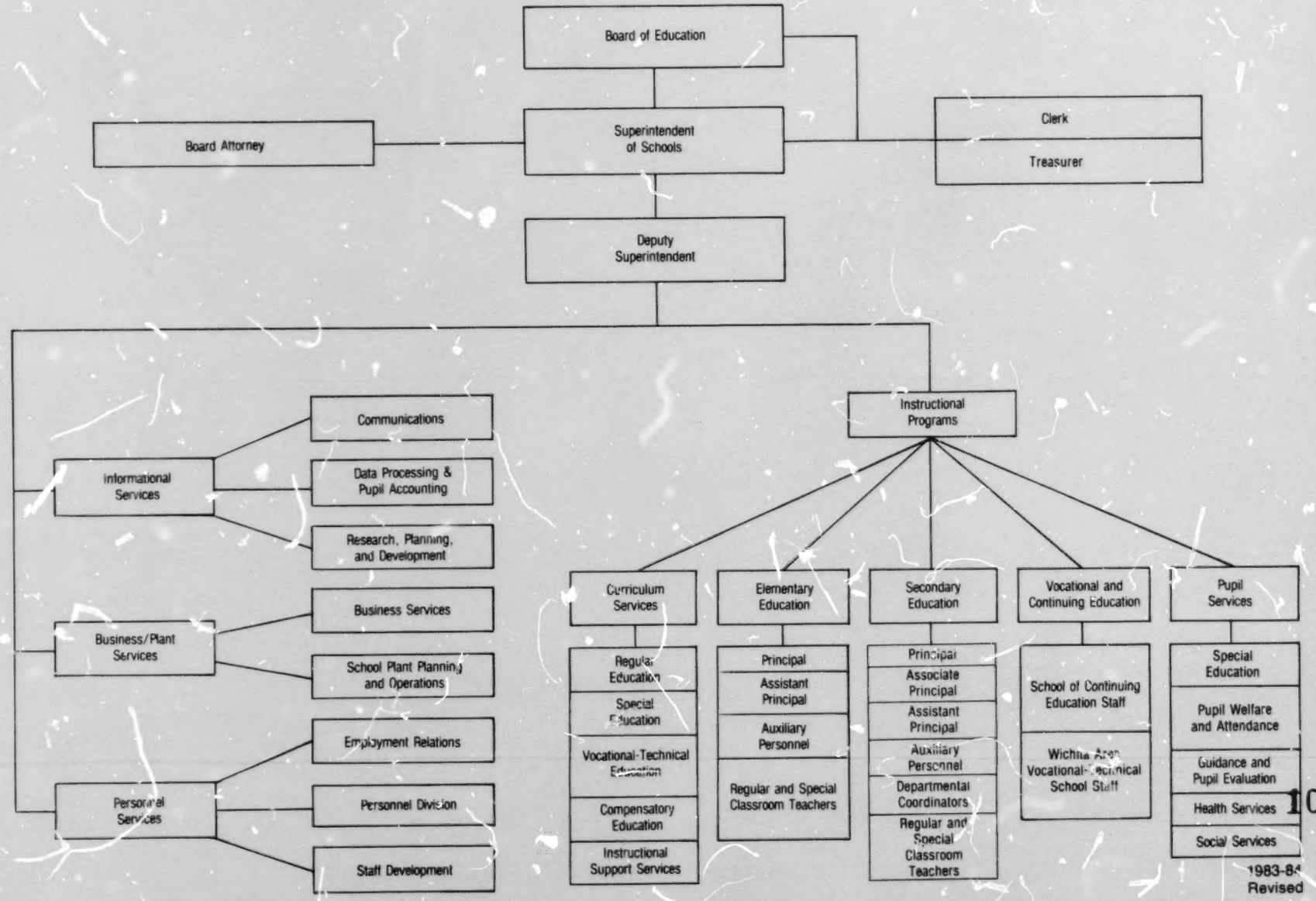


1983-84
Revised

WICHITA PUBLIC SCHOOL SYSTEM
Calendar 1983-1984

August 1983

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

September 1983

M	T	W	T	F
			1	2
(5)	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October 1983

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

November 1983

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	(24	25)
28	29	30		

December 1983

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
(26)	27	28	29	(30)

January 1984

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Month		Date
August	Orientation for new teachers	22-24
	Teachers' preparation (all teachers)	25-26
	First day of school	29
Sept.	Labor Day Holiday	5
	Official beginning enrollment	15
Nov.	Report cards issued	4
	K-NEA Professional Meetings	10-11
	Fall Recess	24-25
Dec.	Winter Recess	26-30
Jan.	Report cards issued	20
Feb.	Washington's Birthday Holiday	20
March	Report cards issued	23
	Spring Recess	26-30
May	Memorial Day Holiday	28
June	Last day of school	1#
	Elementary report cards issued	1#
	Teachers' Report Day	4#
	Secondary report cards mailed	7
	Elementary Summer School begins —	11
	Secondary/Vocational Summer School begins	18
July	Independence Day Holiday	4
	Elementary Summer School ends	20
	Driver Education Summer School ends	27
	Secondary/Vocational Summer School ends	27

Report Periods

August 29 through October 28	44 days
October 31 through January 13	46 days
January 16 through March 16	44 days
March 19 through June 4#	47 days#
Total days	181 days
Less Workshop Day	1 day+
Total teaching days	180 days

Legend

_____	School not in session
- - - -	Summer school in session
(_____)	Administrative offices closed

#June 1 and 4 are scheduled as make-up days if needed. If no make-up days are needed, June 1 and 4 will be changed to May 30 and 31 and June 1 and 4 will be Board adopted holidays.

+Between October 1 and March 15, each school will schedule one day for a workshop for teachers.

February 1984

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
(20)	21	22	23	24
27	28	29		

March 1984

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
(26	27	28	29	30)

April 1984

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

May 1984

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
(28)	29	30	31#	

June 1984

M	T	W	T	F
				(1)#
(4)#	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

July 1984

M	T	W	T	F
2	3	(4)	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

NOTE: This calendar may be altered at the discretion of the Board of Education and/or the administration.

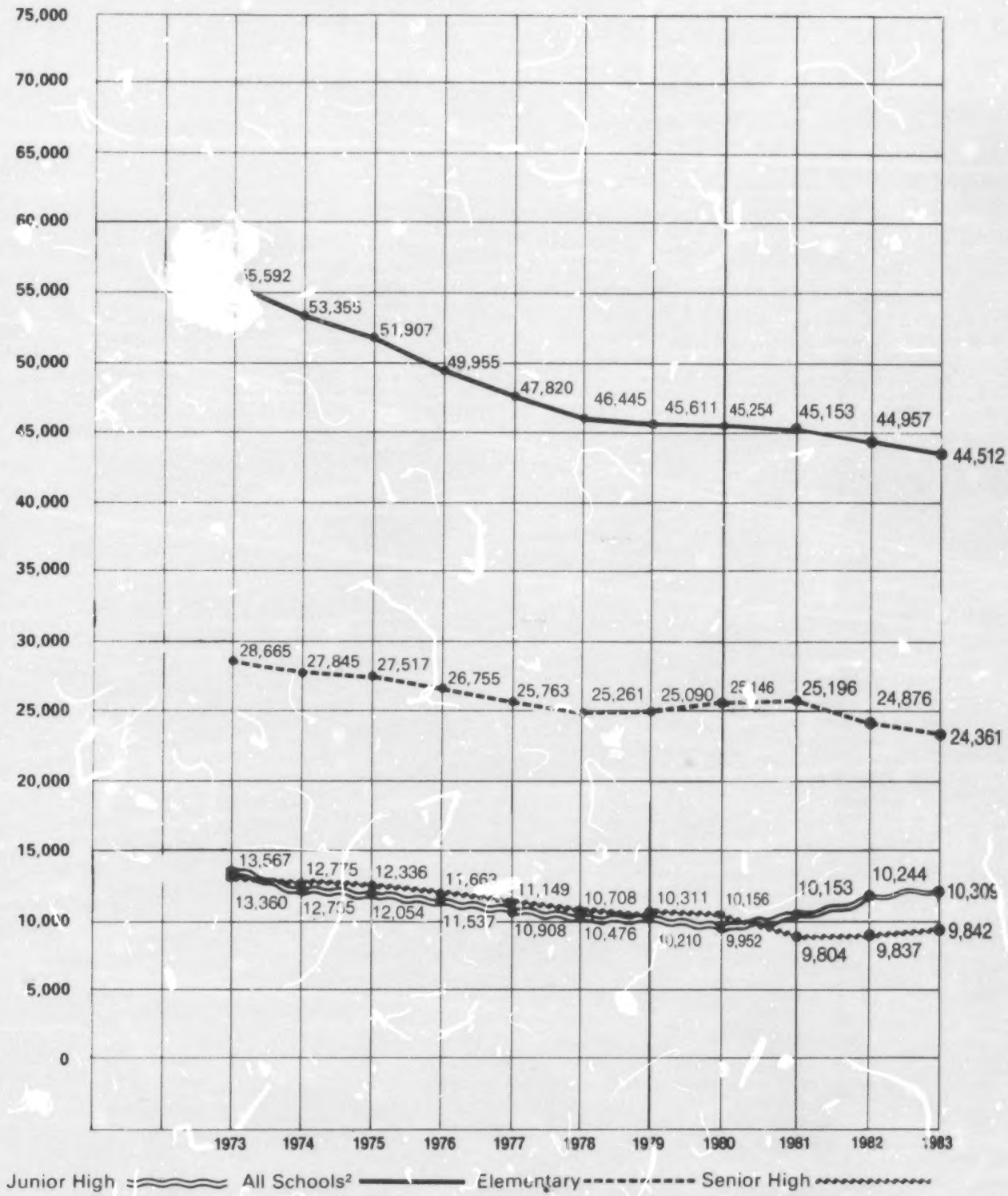
CITY OF WICHITA, KANSAS
POPULATION BY AGE-AND-SEX
DISTRIBUTION IN 1980 CENSUS DATA*

*Total population for City of Wichita, 279,835.

Pupil Information

ENROLLMENT INFORMATION[1]

School Year Beginning Enrollment 1973-1983[2]



[1]Department of Data Processing and Pupil Accounting, Unified School District No. 259 Enrollment (September 15)
[2]All totals include Pre-Kindergarten.

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ENROLLMENT BY GRADE FOR 1979-1983[1]

Grade	1979 Enrollment Number	1979 Enrollment Percentage	1980 Enrollment Number	1980 Enrollment Percentage	1981 Enrollment Number	1981 Enrollment Percentage	1982 Enrollment Number	1982 Enrollment Percentage	1983 Enrollment Number	1983 Enrollment Percentage
Pre-Kindergarten	731	1.6	730	1.6	689	1.5	643	1.4	717	1.6
Kindergarten	3,560	7.8	3,661	8.1	3,788	8.4	3,752	8.4	3,720	8.4
1	3,439	7.5	3,576	7.9	3,625	8.0	3,699	8.2	3,713	8.3
2	3,520	7.7	3,320	7.3	3,453	7.6	3,478	7.7	3,434	7.7
3	3,505	7.7	3,448	7.6	3,264	7.2	3,332	7.4	3,352	7.5
4	3,547	7.8	3,455	7.6	3,363	7.4	3,211	7.2	3,204	7.2
5	3,469	7.6	3,508	7.8	3,505	7.8	3,329	7.4	3,119	7.0
6	3,319	7.3	3,448	7.6	3,509	7.8	3,432	7.6	3,215	7.2
7	3,382	7.4	3,319	7.3	3,473	7.7	3,574	8.0	3,507	7.9
8	3,309	7.3	3,327	7.4	3,252	7.2	3,433	7.6	3,454	7.8
9	3,519	7.7	3,306	7.3	3,428	7.6	3,237	7.2	3,381	7.6
10	3,558	7.8	3,716	8.2	3,554	7.9	3,598	8.0	3,419	7.7
11	3,411	7.5	3,289	7.3	3,332	7.4	3,220	7.2	3,333	7.5
12	3,342	7.3	3,151	7.0	2,918	6.5	3,019	6.7	2,944	6.6

[1]Department of Data Processing and Pupil Accounting, *Unified School District No. 259 Enrollment;* (September 17, 1979; September 15, 1980; September 15, 1981, September 15, 1982, September 15, 1983)

PUPIL ENROLLMENT CHANGE — 1983-1984[1]

Elementary[2] Schools	Beginning Enrollment	Ending Enrollment	Increase/ Decrease	Percent of Change	Ratio of ADA/ADM
Adams	183	201	+18	9.8	.9542
Allen	317	298	−19	6.0	.9513
Arkansas Avenue	254	258	+ 4	1.6	.9383
Benton	441	437	− 4	.9	.9460
Black	330	316	−14	4.2	.9460
Booth	182	186	+ 4	2.2	.9486
Bryant	493	505	+12	2.4	.9410
Buckner	464	464	0	0	.9554
Caldwell	378	355	+23	6.1	.9560
Carter	300	292	− 8	2.7	.9559
Cessna	345	343	− 2	.6	.9383
Chisholm	186	199	+13	7.0	.9495
Chisholm Trail	449	449	0	0	.9579
Clark	284	285	+ 1	.4	.9541
Cleveland	362	366	+ 4	1.1	.9465
Cloud	543	526	−17	3.1	.8867
College Hill	424	415	− 9	2.1	.9541
Colvin	798	792	− 6	.8	.9366
Dodge	459	443	−16	3.5	.9266
Earhart	194	183	−11	5.7	.9469
Emerson	175	176	+ 1	.6	.9597
Enterprise	396	392	− 4	1.0	.9403
Fabrique	198	196	− 2	1.0	.9394
Field	208	219	+11	5.3	.9470
Franklin	309	323	+14	4.5	.9327
Funston	438	414	−24	5.5	.9420
Gardiner	325	306	−19	5.9	.9466
Greiffenstein	187	182	− 5	2.7	.9374
Griffith	163	168	+ 5	3.1	.9444
Harris	240	245	+ 5	2.1	.9544
Harry Street	300	309	+ 9	3.0	.9412
Hyde	281	278	− 3	1.1	.9512
Ingalls	647	605	−42	6.5	.9459
Irving	365	395	+30	8.2	.9268
Isely	225	220	− 5	2.2	.9583
Jefferson	285	281	− 4	1.4	.9223
Kellogg	334	319	−15	4.5	.9437
Kelly	580	561	−19	3.3	.9420
Kensler	547	546	− 1	.2	.9524
Kistler	275	289	+14	1.1	.9533

[1]Department of Data Processing and Pupil Accounting, *Enrollment Report*, (September 15, 1983 and June 1, 1984).
[2]Elementary Building Enrollments include some secondary level pupils.

Elementary Schools	Beginning Enrollment	Ending Enrollment	Increase/ Decrease	Percent of Change	Ratio of ADA/ADM
Knight	171	163	− 8	4.7	.9463
Lawrence	336	331	− 5	1.5	.9415
Lincoln	290	273	−17	5.9	.9244
Linwood	253	241	−12	4.7	.8610
Longfellow	254	253	− 1	.4	.9297
L'Ouverture	339	324	−15	4.4	.9490
McCollom	588	585	− 3	.5	.9548
McCormick	227	195	−32	14.1	.9113
McLean	205	226	+21	10.2	.9547
Minnehaha	442	446	+ 4	.9	.9484
Mueller	652	621	−31	4.6	.9471
OK	436	428	− 8	1.8	.9516
Park	307	310	+ 3	1.0	.9105
Payne	369	361	− 8	2.2	.9399
Peterson	394	414	+20	5.1	.9464
Pleasant Valley	280	280	0	0	.9585
Price	176	182	+ 6	3.4	.9561
Riverside	155	160	+ 5	3.2	.9420
Riverview	262	247	−15	6.1	.9444
Seltzer	336	324	−12	3.6	.9457
Sim	194	199	+ 5	2.6	.9397
South Hillside	166	168	+ 2	1.2	.9537
Sowers	238	232	− 6	2.5	.9418
Stanley	475	481	+ 6	1.3	.9371
Stearman	390	390	0	0	.9519
Sunnyside	334	342	+ 8	2.4	.9463
Washington	361	381	+20	5.5	.9397
Wells	150	162	+12	8.0	.9532
White	210	204	− 6	2.9	.9500
Wilson	138	133	− 5	3.6	.9495
Woodland	239	238	− 1	.4	.9438
Woodman	799	793	− 6	.8	.9446
All Elementary Schools	24,030	23,824	−568	2.4	.9426

Junior High Schools	Beginning Enrollment	Ending Enrollment	Increase/ Decrease	Percent of Change	Ratio of ADA/ADM
Alcott ALC	76	84	+ 8	10.5	.7034
Allison	509	479	−30	5.9	.8699
Brooks	699	692	− 7	1.0	.9274
Coleman	779	780	+ 1	.1	.9312
Curtis	821	792	−29	3.5	.9155
Hadley	488	467	−21	4.3	.9222
Hamilton	536	522	−14	2.6	.8842
Horace Mann[1]	444	449	+ 5	1.1	.8919
Jardine	725	711	−14	1.9	.9235
Marshall	389	380	− 9	2.3	.9093
Mayberry	524	537	+13	2.5	.9175
Mead	454	442	−12	2.6	.9277
Pleasant Valley	538	534	− 4	.7	.9185
Robinson	460	472	+12	2.6	.9302
Roosevelt	438	422	−16	3.7	.8959
Truesdell	1,241	1,207	−34	2.7	.9119
Wilbur	1,109	1,116	+ 7	.6	.9290
All Junior High Schools	10,230	10,086	−144	1.4	.9135

Senior High Schools					
East	1,413	1,284	−129	9.1	.9094
Heights	920	834	− 86	9.4	.9321
Metro	421	351	− 70	16.6	.9977
North	1,348	1,141	−207	15.4	.8873
Northwest	1,215	1,132	− 83	6.8	.9203
South	1,563	1,366	−197	12.6	.9066
Southeast	1,581	1,417	−164	10.4	.9127
West	1,191	1,004	−187	15.7	.8920
All Senior High Schools	9,652	8,531	−1,121	11.6	.9118

[1]Horace Mann Middle School, grades 6, 7, 8

RATIO OF AVERAGE DAILY ATTENDANCE TO AVERAGE DAILY MEMBERSHIP FOR 1979-1984[1]

GRADE	1979-80	1980-81	1981-82	1982-83	1983-84
Special 1[2] (K-8)	.9353	.9501	.9528	.9481	.9434
Special 2[3] (9-12)	.9211	.9326	.9555	.9553	.9681
Kindergarten	.9193	.9252	.9263	.9356	.9332
1	.9265	.9335	.9326	.9445	.9388
2	.9400	.9452	.9327	.9522	.9361
3	.9398	.9484	.9471	.9530	.9440
4	.9396	.9473	.9462	.9519	.9477
5	.9373	.9439	.9452	.9525	.9490
6	.9350	.9403	.9394	.9406	.9454
7	.8911	.9000	.9069	.9200	.9196
8	.8791	.8883	.9007	.9151	.9109
9	.8793	.8817	.8920	.9082	.9097
10	.8909	.8973	.9023	.9188	.9132
11	.8918	.8988	.9056	.9139	.9075
12	.9127	.9146	.9315	.9361	.9197
System	.9142	.9207	.9238	.9348	.9287
State[4]	.9399	.9438	.9426	.9464	—

[1] *Department of Data Processing & Pupil Accounting Average Daily Attendance and Average Daily Membership Reports (June 1, 1984)*
[2] *Special education pupils aged 5 to 13.*
[3] *Special education pupils aged 14 to 17.*
[4] *Annual Statistical Report Summary, Kansas State Department of Education, Topeka, Kansas.*

PUPIL RACIAL COMPOSITION FROM 1979 TO 1983[1]

School Level	Race[2]	1979 Number	1979 Percent	1980 Number	1980 Percent	1981 Number	1981 Percent	1982 Number	1982 Percent	1983 Number	1983 Percent
All Schools	O	33,462	73.6	32,543	72.1	31,853	70.7	31,514	70.3	31,332	70.4
	B	8,650	19.0	8,589	19.0	8,522	18.9	8,483	18.9	8,475	19.0
	H	1,749	3.8	1,849	4.1	1,939	4.3	1,971	4.4	2,041	4.6
	AI	650	1.4	685	1.5	695	1.5	726	1.6	640	1.4
	AA	1,003	2.2	1,493	3.3	2,065	4.6	2,174	4.9	2,024	4.6
Elementary	O	18,196	74.2	17,870	72.5	17,559	71.2	17,247	70.8	17,017	70.8
	B	4,360	17.8	4,427	18.0	4,393	17.8	4,362	17.9	4,412	18.4
	H	991	4.0	1,074	4.4	1,148	4.7	1,159	4.8	1,186	4.9
	AI	399	1.6	420	1.7	430	1.7	437	1.8	372	1.6
	AA	583	2.4	848	3.4	1,130	4.6	1,157	4.7	1,043	4.3
Junior High	O	7,250	72.2	7,048	71.8	7,146	71.2	7,195	70.9	7,230	70.7
	B	2,059	20.5	1,966	20.0	1,928	19.2	1,898	18.7	1,930	18.9
	H	383	3.8	398	4.1	410	4.1	421	4.2	440	4.3
	AI	134	1.3	136	1.4	146	1.4	156	1.6	146	1.4
	AA	220	2.2	265	2.7	409	4.1	471	4.6	484	4.7
Senior High	O	7,688	75.5	7,336	73.1	6,894	70.6	6,820	69.8	6,816	70.6
	B	1,854	18.2	1,871	18.6	1,894	19.4	1,941	19.9	1,854	19.2
	H	340	3.3	338	3.4	336	3.4	349	3.6	381	4.0
	AI	108	1.1	125	1.2	116	1.2	113	1.2	116	1.2
	AA	188	1.9	371	3.7	522	5.4	541	5.5	485	5.0
Special Schools[3]	O	328	43.1	289	43.4	254	41.4	252	42.6	208	38.8
	B	377	49.5	325	48.8	307	50.1	282	47.7	277	51.7
	H	35	4.6	39	4.9	45	7.3	42	7.1	34	6.3
	AI	9	1.2	4	.6	3	.5	10	1.7	5	.9
	AA	12	1.6	9	1.4	4	.7	5	.9	12	2.3

[1]Department of Data Processing & Pupil Accounting, *Racial Enrollments by Attendance Units: 1983-84 (September 15, 1983).*
Does not include out of district AVTS pupils.

[2]ABBREVIATIONS: O = Others; AI = American/Indian; B = Black;
AA = Asian/American; H = Hispanic.

[3]Includes: Booth Hospital, Elks Training Center, Evaluation and Referral Center, Holy Family, Homebound Students, Institute of Logopedics, Kechi, Lake Afton, Levy, Little, and Starkey Developmental Center for Retarded.

END-OF-YEAR SPECIAL EDUCATION PROGRAM ENROLLMENTS FROM 1980 TO 1984[1]

Special Education Programs	1980	1981	1982	1983	1984	Number of Classes[2]	Number of Professionals[2]
Autistic	—	8	5	6	7	1	1
Deaf/Blind	4	—	—	—	—	—	—
Developmental Disabled	69	83	89	98	73	6	6
Educable Mentally Handicapped	742	759	687	607	586	61	61
Gifted	911	1,053	1,079	1,104	1,086	35	35
Hearing Impaired	72	79	85	83	70	10	10
Homebound	52	32	18	7	—	—	7
Learning Disabilities	1,138	1,346	1,398	1,405	1,370	98.5	98.5
Multiply Handicapped	7	8	9	9	11	2	2
Other Handicaps	—	2	2	3	4	—	—
Personal/Social Adjustment	277	367	415	451	424	52	53
Physically Impaired	26	31	41	45	49	4	4
Severely/Multi Handicapped	51	50	49	49	45	11	11
Speech Impaired[3]	1,466	1,434	1,344	1,288	1,002	—	—
Trainable Mentally Handicapped	120	154	132	124	131	14	14
Visually Impaired	21	24	26	30	25	3	3
Special Schools[4]							
Lake Afton Boys' Ranch	35	22	15	12	11	—	5
Booth Memorial Hospital	13	10	8	12	16	—	2
Youth Residence Hall	31	14	10	2	5	—	3
Contracted Programs[4]							
Holy Family	45	45	36	33	31	—	—
Elks Training Center	18	35	19	15	17	—	—
Starkey	31	37	26	20	20	3	3
Institute of Logopedics	29	24	7	2	2	—	—

[1]Division of Pupil Services, *Annual Report to the Superintendent of Schools on the Accomplishments of the Pupil Services Division* (August 1, 1983 to July 31, 1984).
[2]"Classes" indicates number of classes established per program, and "professionals," the total assigned number of professionals per program . . . all for 1983-84.
[3]Includes only regular pupils.
[4]Counts included in Special Education Counts above.

VOCATIONAL AND CONTINUING EDUCATION ENROLLMENTS FROM 1979 TO 1983[1]

SEPTEMBER 15 ENROLLMENT

	1979	1980	1981	1982	1983
Wichita Area Vocational-Technical					
Secondary Pupils	2,587	2,506	2,436	2,589	2,385
Adult Pupils	1,125	1,136	1,152	1,390	1,033
School of Continuing Education					
Adult Pupils	2,486	3,214	3,164	2,597	2,601
TOTALS	6,198	6,856	6,754	6,576	6,319

END-OF-FISCAL-YEAR CUMULATIVE HEADCOUNT

	1979-80	1980-81	1981-82	1982-83	1983-84
Wichita Area Vocational-Technical					
Secondary Pupils	3,547	3,367	3,470	3,385	3,186
Adult Pupils	3,391	3,099	3,736	4,004	3,935
School of Continuing Education					
Adult Pupils	9,930	11,053	9,926	9,147	8,711
TOTALS	16,868	17,519	17,132	16,536	15,832

[1]Division of Vocational and Continuing Education, *Fiscal Year 1983. Enrollment Report of Division of Vocational and Continuing Education* (August, 1984).

ELEMENTARY SCHOOL CLASS INFORMATION[1]

AVERAGE CLASS SIZE FROM 1979 TO 1983

Classification	1979-80	1980-81	1981-82	1982-83	1983-84	Number of Classes	Mode	Median	Range
Elementary (All)									
Regular Classes	24.3	23.6	23.8	24.0	23.6	847	23	24	14-37
Combination Classes[2]	23.6	23.5	23.4	23.3	23.1	117	23	23	15-29
Kindergarten									
Regular Classes	22.5	22.2	23.0	23.1	22.2	162	22	22	16-35
First Grade									
Regular Classes	23.0	22.0	22.7	23.0	22.9	144	22	23	15-31
Combination 1-2	22.0	21.8	22.0	22.4	20.9	23	19	21	17-25
Second Grade									
Regular Classes	23.7	21.7	23.3	22.9	23.0	122	25	23	14-29
Combination 2-3	22.5	22.7	22.1	22.0	23.2	18	—	23	18-28
Third Grade									
Regular Classes	24.9	23.2	23.3	24.2	24.0	117	—	24	18-31
Combination 3-4	23.2	23.4	23.0	23.4	22.4	13	24	21	18-26
Fourth Grade									
Regular Classes	25.3	24.9	24.5	24.5	24.3	107	26	25	15-32
Combination 4-5	24.6	23.4	24.3	23.6	23.1	14	—	23	15-27
Fifth Grade									
Regular Classes	25.6	25.2	21.1	25.5	25.0	97	26	25	14-34
Combination 5-6	24.9	25.5	24.1	23.9	23.9	26	23	24	18-29
Sixth Grade									
Regular Classes	26.0	26.6	25.7	25.6	25.1	98	—	25	15-37
Spec. Combinations	24.3	23.9	24.5	24.5	24.8	23	25	25	20-29

[1]Office of the Deputy Superintendent, *Class Size Survey: Elementary Schools* (October 29, 1983).
[2]Denotes dual or triple grade-level classes.

JUNIOR HIGH REGULAR CLASS INFORMATION[1]

	AVERAGE CLASS SIZE FROM 1979 TO 1983					REGULAR CLASS INFORMATION FOR 1983-1984					
									NUMBER OF CLASSES BY CLASS SIZE		
CLASSIFICATION	1979-80	1980-81	1981-82	1982-83	1983-84	Number of Classes	Mode	Median	1-20	21-30	31+
Junior High (All)	21.8	23.1	22.7	23.7	23.1	2,171	24	24	685	1,591	299
Language Arts	21.0	20.7	21.9	21.4	22.1	540	24	23	182	331	27
Mathematics	22.5	22.6	23.5	23.3	24.0	401	21	24	102	254	45
Social Studies	22.9	23.8	23.7	24.2	24.3	333	—	25	64	252	17
Science	22.6	22.6	23.2	23.4	24.2	362	25	25	59	288	15
Foreign Language	19.6	19.9	21.0	21.1	22.5	19	28	23	6	12	1
Business	24.1	25.0	24.9	25.1	27.8	67	26	27	12	36	19
Industrial Arts	19.5	20.6	20.0	20.3	20.7	179	—	21	81	97	1
Home Economics	20.5	20.9	19.6	20.8	20.8	123	—	22	48	74	1
Art	21.3	21.9	21.8	21.1	21.5	147	24	22	50	97	0
Music	27.4	28.3	28.4	30.1	32.0	150	—	26	38	55	57
Physical Education	19.0	27.8	21.7	30.4	30.5	254	29	30	43	95	116

[1]Office of the Deputy Superintendent, *Class Size Survey: Junior High Schools* (October 29, 1983)

SENIOR HIGH REGULAR CLASS INFORMATION[1]

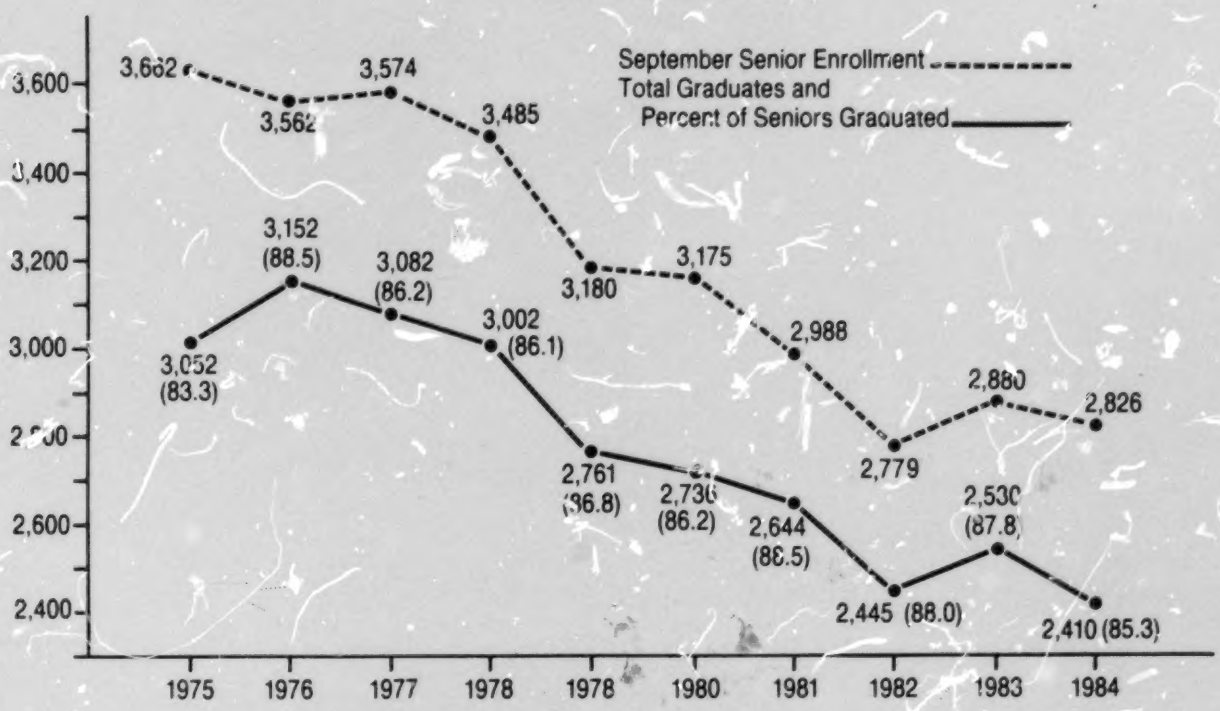
CLASSIFICATION	AVERAGE CLASS SIZE FROM 1979 TO 1983					REGULAR CLASS INFORMATION FOR 1983-1984					
									NUMBER OF CLASSES BY CLASS SIZE		
	1979-80	1980-81	1981-82	1982-83	1983-84	Number of Classes	Mode	Median	1-20	21-30	31+
Senior High (All)	23.1	23.2	22.8	22.6	23.2	2,115	—	24	732	1,062	321
Language Arts	22.7	22.3	22.0	21.7	22.1	475	24	24	171	248	56
Mathematics	23.7	23.9	24.5	24.9	26.2	209	29	27	30	141	38
Social Studies	24.8	25.6	24.2	25.3	26.1	238	30	28	40	137	61
Science	22.7	22.7	23.0	22.9	24.9	180	29	27	37	121	22
Foreign Language	18.6	19.1	19.9	20.5	23.0	97	25	25	29	57	11
Business	23.5	25.4	25.2	26.2	27.4	105	31	28	19	50	36
Industrial Arts	20.6	21.6	20.6	17.9	18.3	206	12	18	121	82	3
Home Economics	18.6	20.4	18.5	18.7	19.1	61	—	21	29	29	3
Art	22.3	22.2	21.5	22.7	21.4	76	24	22	31	42	3
Music	39.5	37.4	36.2	31.0	32.7	52	—	22	22	10	20
Physical Education	25.3	25.9	24.0	26.0	26.4	201	—	26	45	101	55
Vocational	18.2	17.5	18.4	18.2	17.0	215	12	16	158	44	13

[1]Office of the Deputy Superintendent, *Class Size Survey: Senior High Schools* (October 29, 1983)

GRADUATE INFORMATION

BEST COPY AVAILABLE

HIGH SCHOOL GRADUATES
From 1975 to 1984



REPORTED DATA BY SCHOOL ON 1984 GRADUATES

	TOTAL		EAST		HEIGHTS		NORTH		NORTHWEST		SOUTH		SOUTHEAST		WEST	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent	No.	Percent	No.	Percent	No.	Percent	No.	Percent
Total	2,410		394		222		327		313		380		448		241	
Male	1,197	49.7	197	50.0	110	49.5	155	47.4	163	52.1	180	47.4	239	53.4	114	47.3
Female	1,213	50.3	197	50.0	112	50.5	172	52.6	150	47.9	200	52.6	209	46.7	127	52.7
Employed																
Full-time	439	18.2	71	18.0	55	24.8	43	13.1	42	13.4	99	26.1	45	10.0	59	24.5
Male	246	20.5	50	25.4	30	27.3	21	13.6	27	16.6	47	26.1	28	11.7	28	24.6
Female	193	15.9	21	10.6	25	22.3	22	12.8	15	10.0	52	26.0	17	8.1	31	24.4
Unemployed	66	2.7	12	3.1	8	3.6	2	.6	0		30	7.9	0		6	2.5
Male	26	2.2	4	2.0	3	2.7	0		0		12	6.7	0		3	2.6
Female	40	3.3	8	4.1	4	4.4	2	1.2	0		18	9.0	0		3	2.4
Community College	186	7.7	32	8.1	19	8.6	18	5.5	25	8.0	26	6.8	40	8.9	21	8.7
Male	92	7.7	15	7.6	10	9.1	10	6.5	8	4.9	12	6.7	26	10.9	11	9.6
Female	94	7.7	17	8.6	9	8.0	8	4.6	17	11.3	14	7.0	14	6.7	10	7.9
University/ College	1,093	45.4	138	35.0	88	39.6	187	57.2	150	47.9	135	35.5	291	65.0	100	41.5
Male	529	44.2	60	30.5	44	40.0	91	58.7	81	49.7	60	33.3	147	61.5	46	40.4
Female	564	46.5	78	39.6	44	39.3	96	55.8	69	46.0	75	37.5	144	68.9	54	42.5
Business School	132	5.5	15	3.8	8	3.6	19	5.8	32	10.2	20	5.3	8	1.8	24	10.0
Male	53	4.4	5	2.5	5	4.6	5	3.2	17	10.4	10	5.6	3	1.3	7	6.1
Female	79	6.5	10	5.1	3	2.7	14	8.1	15	10.0	10	5.0	5	2.4	17	13.4
Vocational School	102	4.2	16	4.0	8	3.6	12	3.7	19	6.1	18	4.7	9	2.0	15	6.2
Male	44	3.7	11	5.6	6	5.4	5	3.2	5	3.1	8	4.4	3	1.3	9	7.9
Female	58	4.8	5	2.5	2	1.8	7	4.1	14	9.3	10	5.0	6	2.9	6	4.7
Military	100	4.2	12	3.1	14	6.3	13	4.0	6	1.9	19	5.0	18	4.0	10	4.1
Male	81	6.8	11	5.6	8	7.3	12	7.7	5	3.1	15	8.3	16	6.7	9	7.0
Female	19	1.6	1	.5	6	5.4	1	.6	1	.7	4	2.0	2	1.0	2	1.5
Other	101	4.2	11	2.8	14	6.3	28	8.6	7	2.3	18	4.7	7	1.6	5	2.1
Male	77	3.2	2	1.0	6	5.4	10	6.5	4	2.4	9	5.0	2	.8	2	1.8
Female	124	5.2	9	4.6	8	7.1	18	10.5	3	2.0	9	4.5	5	2.4	3	2.4
Unknown	191	7.9	87	22.1	8	3.6	5	1.5	32	10.2	15	4.0	30	6.7	1	.4
Male	88	7.3	39	19.8	2	1.8	1	.6	16	9.8	7	3.9	14	5.8	0	
Female	103	8.5	48	24.4	6	5.4	4	2.3	16	10.7	8	4.0	16	7.6	1	.8

Pupil Services

GUIDANCE AND PUPIL EVALUATION[1]

SUMMARY FOR SECONDARY GUIDANCE PERSONNEL TIME USAGE IN 1983-1984

Contacts	School Level	
	Junior High	Senior High
Pupil Contacts/Interviews	50%	53%
Educational	17%	22%
Personal, Social, Emotional	25%	16%
Vocational	8%	15%
Teacher and/or Administrator Contacts	10%	11%
Parent Contacts/Conferences: Office/Phone	10%	8%
Agency and Outside Professional Contacts	5%	3%
Test Administration/Interpretation	5%	5%
Group Guidance Activities (Orientation for enrollment, classroom presentation, college nights, career days, career guidance)	7%	8%
Related Professional Activities (Research; professional and inservice meetings)	3%	2%
Clerical Duties/Responsibilities	10%	10%

SUMMARY FOR ELEMENTARY GUIDANCE PERSONNEL TIME USAGE IN 1983-1984

I. Number of pupils, teachers, administrators and parents who were participants in individual conferences with elementary counselors.
4,500 yearly estimate for all counselors 325 yearly average/counselor

II. Number of meetings with groups of people including pupil groups, parent groups and staff groups.
800 yearly estimate for all counselors 58 yearly average/counselor

III. In 1983-84, the average week for each elementary counselor included:
25 individual conferences, 7 group or classroom activities, and 7 staffings or team meetings.

SUMMARY FOR PSYCHOLOGICAL SERVICES PERSONNEL TIME USAGE IN 1983-1984

I. Number of pupils for whom psychological assessments were completed:
2,100 yearly estimate for all psychologists 60 yearly average/psychologist

II. Percentage of psychologists time spent in.
Consultation Activities — 30%
Evaluation Activities — 55%
Psychological Therapy — 15%

[1]Department of Guidance & Pupil Evaluation, Division of Pupil Services, USD No. 259 *Basic Testing Program.*

SELECTED TEST RESULTS FROM 1979 TO 1983[1]

IOWA TESTS OF BASIC SKILLS COMPOSITE SCORE
System Scores by Percentile[2]

GRADE	YEAR	99-90	89-80	79-70	69-60	59-50	49-40	39-30	29-20	19-10	10-0
1	1982-83[3]	16.7	11.9	10.9	9.1	13.1	8.7	8.9	7.6	7.0	6.1
	1983-84[3]	17.7	13.8	11.6	8.4	13.4	8.7	8.7	6.8	6.1	4.8
2	1981-82[3]	2.9	12.4	15.4	16.6	14.5	13.3	9.2	5.2	6.4	4.1
	1982-83[3]	18.5	11.1	10.6	10.2	11.0	9.4	8.6	8.7	8.6	3.3
	1983-84[3]	19.8	11.5	10.2	10.0	10.4	10.5	8.8	7.7	7.8	3.3
3	1979-80	20.4	14.0	14.6	10.5	10.5	9.1	6.0	3.4	5.4	6.1
	1980-81[3]	12.8	13.7	11.6	15.3	9.2	11.9	7.4	7.5	6.4	4.2
	1981-82[3]	13.1	14.3	11.5	14.3	9.5	11.7	8.5	7.3	6.1	3.7
	1982-83[3]	12.1	15.1	11.6	14.1	8.9	13.4	8.5	7.5	5.2	3.6
	1983-84[3]	12.8	14.4	10.8	14.4	8.6	12.1	8.5	8.4	5.3	4.7
4	1979-80	14.4	13.6	12.0	13.0	8.8	12.1	6.9	6.6	5.5	7.1
	1980-81[3]	12.6	12.6	14.1	10.6	12.2	10.1	6.7	7.4	7.7	6.0
	1981-82[3]	12.6	11.0	13.8	13.1	12.1	9.9	6.8	8.0	6.8	5.9
	1982-83[3]	14.2	11.8	14.9	12.1	12.1	9.8	6.9	5.9	7.1	5.2
	1983-84[3]	14.7	12.2	14.3	11.8	12.5	9.7	6.7	7.8	5.5	4.7
5	1979-80	12.2	12.5	11.8	8.0	12.0	10.7	10.1	8.5	6.5	7.7
	1980-81[3]	12.6	14.0	13.1	9.0	13.1	9.4	10.4	6.3	6.5	5.6
	1981-82[3]	14.0	14.3	13.3	9.6	12.6	9.3	9.5	6.6	6.2	4.6
	1982-83[3]	12.9	13.6	12.6	11.0	12.6	10.1	9.8	6.4	5.8	5.2
	1983-84[3]	14.6	13.4	12.2	11.4	12.6	10.2	8.6	6.7	5.7	4.6
6	1979-80	11.6	13.1	11.3	9.4	9.7	12.3	9.0	9.2	6.5	7.9
	1980-81[3]	12.0	13.9	10.5	12.3	11.3	10.6	8.5	8.6	6.6	5.7
	1981-82[3]	14.1	15.9	11.5	11.0	11.2	10.0	8.3	6.9	6.6	4.5
	1982-83[3]	14.1	15.5	11.4	12.4	11.3	10.7	9.1	6.0	5.0	4.5
	1983-84[3]	13.5	15.7	12.3	12.2	12.6	9.3	8.8	5.8	5.7	4.1
7	1981-82[4]	12.8	11.4	9.3	11.4	10.8	12.4	9.5	9.2	7.6	7.1
	1982-83[3]	13.0	13.2	10.6	13.1	10.3	11.1	9.3	7.9	7.0	4.5
	1983-84[3]	12.5	13.2	11.0	13.0	10.8	13.3	8.5	7.7	6.2	3.8
8	1981-82[3]	14.2	12.9	8.9	9.2	10.6	9.8	10.2	9.3	7.9	5.6
	1982-83[3]	14.8	12.2	9.3	10.0	12.2	8.4	9.1	9.7	7.9	6.4
	1983-84[3]	16.8	13.3	10.2	10.4	11.9	8.3	9.0	9.2	6.5	4.4

[1]Department of Guidance & Pupil Evaluation, Division of Pupil Services USD No. 259 *Basic Testing Program.*
[2]Percent of students scoring in listed percentile ranges.
[3]Results after 1980-81 based on 1978 Norm Tables. Previous results based on 1971 Norm Tables.
[4]Tested in Reading only.

AMERICAN COLLEGE TESTING PROGRAM INFORMATION[1]
1983-1984

In the 1983-1984 school year, 4,468 Wichita high school students participated in the American College Testing (ACT) Program. Survey information on the ACT examination participants shows that:

48 percent of the students felt their high school education was good, while 13 percent felt it was excellent;

66 percent were satisfied with the number and variety of course offerings;

60 percent were satisfied with guidance services.

70 percent indicated satisfaction with library facilities.

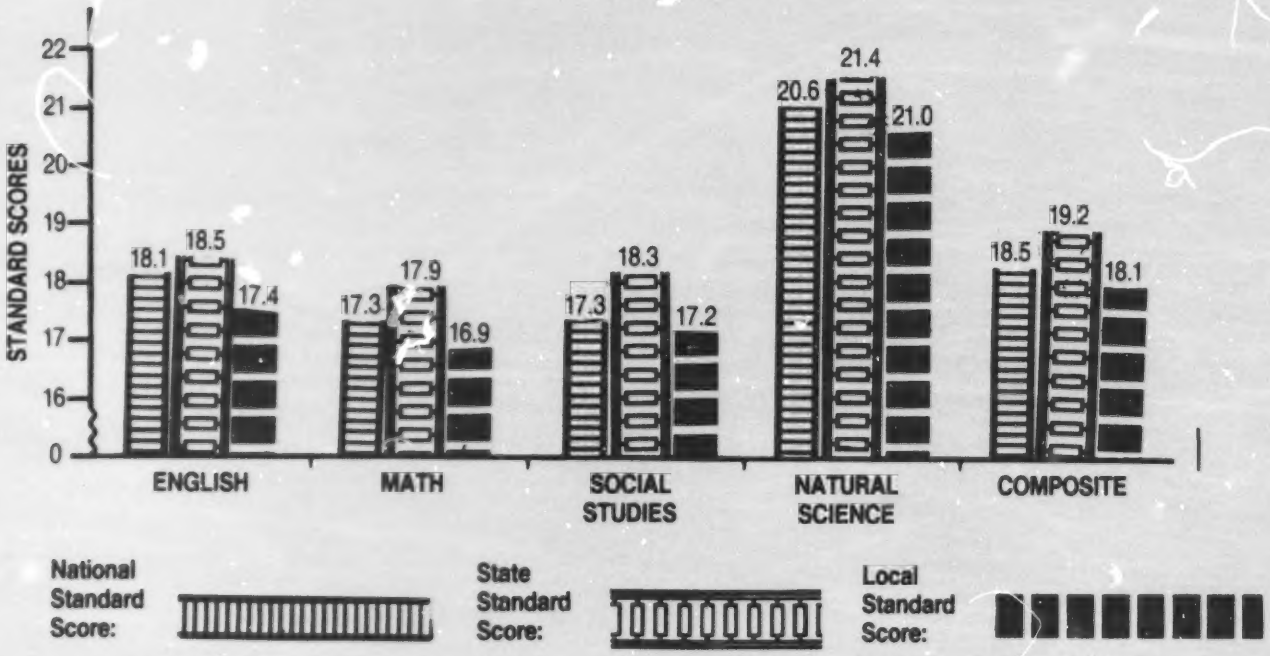
On the other hand:

31 percent expressed dissatisfaction with school rules, regulations and policies.

20 percent expressed dissatisfaction with grading practices (in comparison with 46 percent who expressed satisfaction);

12 percent expressed dissatisfaction with, and 28 percent, satisfaction with, provisions for special instructional assistance.

The typical Wichita ACT examinee had a composite score of 18.1; the national average as shown below was 18.5. (Note that the composite standard scores range from 0 to 36.)



[1]Department of Guidance & Pupil Evaluation, Division of Pupil Services, *ACT and CEEB Scores of 1983-84 Seniors in Wichita Public Schools* (October, 1984).

SPECIAL EDUCATION[1]

SPECIAL EDUCATION PROGRAM INFORMATION 1983-1984

PROGRAMS	Evaluations	Reevaluations
Autistic	0	4
Early Childhood Handicapped-Developmental Disabilities Kindergarten	52	54
Early Childhood Handicapped Multiply Handicapped	1	1
Educable Mentally Handicapped	49	165
Gifted	183	248
Hearing Impaired	6	10
Learning Disabilities	193	391
Multiply Handicapped - Hearing Impaired	0	1
Multiply Handicapped - Visually Impaired	0	1
Other Health Impaired	2	0
Physically Impaired/Other Health Impaired	3	11
Personal and Social Adjustment	78	115
Regular Education	211	0
Related Services	1	0
Severely Multiply Handicapped	6	20
Trainable Mentally Handicapped	7	45
Visually Impaired	0	7

Visually Impaired and Blind Library

Number	Information/Action/Event
84	**Individuals** signed the visitor's log.
5,015	**Items** were loaned through 549 transactions.
2,402	**Textbooks** were loaned through 242 transactions.
25,972	**Pages** of "Material Enlargements" were completed.
27,430	**Pages** of "Braille Thermoforming" were completed.
1,156	**Educational Aids** were ordered through 94 transactions.
522	**Textbooks** were ordered through 184 transactions.
75	**Cities and Towns** were involved.

[1]Division of Pupil Services, *Annual Report to the Superintendent of Schools on Accomplishments of the Pupil Services Division* (August 1, 1983 to July 31, 1984).

PUPIL WELFARE[1] (FOR 1983-1984)

Disciplinary Action	Reason	Level	Race and Sex										
			Other		Hispanic		Black		American Indian		Asian/ American		
			Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
REFERRALS													
	Attendance	Elementary	10	16	2	0	7	9	2	0	0	0	46
		Junior High	14	7	1	0	4	4	0	0	0	0	30
		Senior High	1	1	0	0	0	0	0	0	0	0	2
	Behavior	Elementary	0	1	0	0	2	0	1	0	0	0	4
		Junior High	1	0	0	0	1	0	0	0	0	0	2
		Senior High	0	0	0	0	0	0	0	0	0	0	0
EXPULSION HEARINGS[2]													
		Junior High	7	1	0	0	6	0	0	0	0	0	14
		Senior High	6	3	1	0	13	5	1	0	1	0	30
SUSPENSIONS													
		Elementary	56	3	9	0	70	19	2	0	1	0	160
		Junior High	1,097	350	64	27	653	353	42	19	29	2	2,642
		Senior High	443	95	44	13	311	158	6	6	28	2	1,106

[1]Division of Pupil Services, *Annual Report to the Superintendent of Schools on the Accomplishments of the Pupil Services Division* (August 1, 1983 to July 31, 1984). The figures on this page reveal the *frequency* of disciplinary actions taken by USD No. 259 personnel, by category, and *not* the actual number of pupils involved.

[2]Of the 44 pupils expelled, 7 stayed out of school for the remainder of the school year. ("Remainder" may have been as short a period as a few days to as long as several months.)

SOCIAL WELFARE SERVICES[1] (FOR 1983-1984)

SUMMARY OF COUNT YOUR KID IN CLINICS 1983-1984

Total Number of Children Who Attended Clinics	429
Total Number of Children Screened Without a Concern (Non-Handicapped)	234
Total Number of Children Screened With Concerns[2]	95

The following is an accounting of the total number of children screened with concerns in the identified areas:

Cognition Delay	Cognition Gifted	Perceptual	Motor Development	Personal Social	Speech Language	Hearing	Vision	Dental	Other Health Impairment
0	1	0	23	7	60	85	46	0	47

SUSPECTED CHILD ABUSE/NEGLECT REPORT

	Race and Sex										
	Other		Hispanic		Black		American Indian		Asian/ American		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Age Groups											
Elementary	59	72	1	4	17	16	2	1	0	3	175
Junior High	11	17	2	2	5	6	0	0	1	4	48
Senior High	0	5	0	1	1	2	0	0	0	1	10

SOCIAL WORK REFERRAL AND SERVICES[3]

	Elementary	Junior High	Senior High	Special Schools	TOTAL
Attendance	9,047	4,367	1,868	768	16,050
Behavior	4,076	3,552	1,505	3	9,136
Community Service	11,556	3,181	1,019	243	15,999
Special Education	23,702	8,795	6,138	1,416	40,051
TOTAL	48,381	19,895	10,530	2,430	81,236

[1]Division of Pupil Services, Annual Report to the Superintendent of Schools (July 31, 1984)
[2]Some children may have had more than one concern.
[3]Referral and services means frequency of requests, actions, or activities not the number of pupils served.

HEALTH SERVICES[1]

DATA FOR 1979-1984

	1979-80	1980-81	1981-82	1982-83	1983-84
Total Pupil - Nurse Contacts	106,420	107,699	106,310	152,330	131,834
Total Health Room Visits					
Left School due to:					
Injury	1,874	1,740	1,659	1,875	1,713
Illness	15,773	14,409	13,450	13,515	13,903
Exclusion	948	1,079	1,492	3,002	2,521
Rested	23,933	23,753	20,871	26,328	23,254
Care of Home Injury	6,187	6,660	5,314	6,737	5,369
Care of School Injury	18,753	20,501	15,907	20,373	17,408
Health Counseling	11,114	11,787	9,463	8,396	8,363
Returned to Class after Service Rendered[6]	37,589	41,439	43,442	84,422	113,012
Referred for Professional Care	3,119	2,445	1,891	3,102	3,122
Obtained Professional Care	2,236	1,702	1,308	2,379	2,300
Vision Exam Results[2]					
Number Screened	32,312	28,754	30,040	29,239	28,656
Referred for Professional Care	2,279	2,045	1,401	1,515	1,475
Professional Care Obtained	1,655	1,066	717	868	867
Hearing Exam Results[2]					
Number Screened	25,190	27,058	28,639	25,643	24,624
Referred for Professional Care	884	765	683	767	735
Professional Care Obtained	491	450	332	425	375
Dental Exam Results[3]					
Number Examined	22,591	21,788	23,423	23,263	21,900
Defects Found	9,149	9,090	9,619	8,752	8,469
Urgent Care Indicated	734	515	664	666	667
Professional Contacts					
Teacher Conferences	13,659	14,220	12,901	13,367	15,478
Principal Conferences	2,793	2,862	3,136	5,999	7,002
Counselor Conferences	2,195	2,131	2,220	2,727	3,095
Social Worker Conferences	2,784	2,898	2,802	3,694	3,687
Psychologist Conferences			4,848	3,272	2,920
Staffing Conferences:	3,742	3,682	3,284	3,612	
Team Strategy Mtg.					1,981
Formal Staffings					1,825
Audiologist			68	338	375
Parent Contacts					
Contact at Pupil Home	1,942	1,802	1,362	1,832	1,704
Telephone Calls	25,701	24,652	25,493	25,100	25,683
School Conference	4,279	5,094	4,929	4,717	4,651
Incidence Report					
Suspected Child Abuse Cases[4]	89	94	91	124	136
Suspected Drug Abuse Cases[4 5]	135	157	74	82	66
Pediculosis Cases	369	612	1,315	2,209	1,502
Scabies Cases	114	86	81	57	93

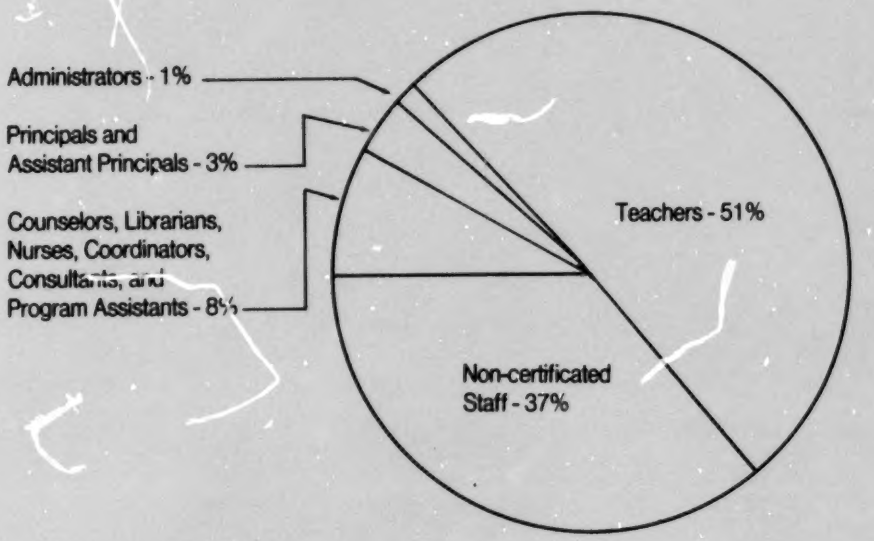
[1]Reported by Department of Health Services, Division of Pupil Services.
[2]Satutory Examination Provided by KSA 72-5376 and KSA 72-1205.
[3]N.P.D.D.P. Students not included.
[4]Direct involvement of nurse, not total cases in schools.
[5]Includes Alcohol Abuse.
[6]Reporting Changed 1982-1983

Personnel

DISTRICT TEACHER PROFILE[1] FOR 1983-1984

	In Total School District	Elementary Level	Junior High Level	Senior High Level	Male	Female
Professionally Certificated[2]	3,144	1,526	720	692	802	2,136
Percentage With Masters of Arts Degree or Greater	56.6%	51.1%	58.2%	66.9%	67.7%	52.4%
Age Median	—	—	—	—	43	39
Age Group Mode	—	—	—	—	41-45	36-40
Number of Days[3] Substitutes Used	27,016.5	14,434.0	6,182.0	5,640.5	—	—
Average Full-Time Equivalency Salary for Teaching Personnel	$20,088	$19,304	$20,509	$21,474	—	—

USD 259 POSITIONS BY PERCENTAGES[4]


Administrators - 1%
Principals and Assistant Principals - 3%
Counselors, Librarians, Nurses, Coordinators, Consultants, and Program Assistants - 8%
Teachers - 51%
Non-certificated Staff - 37%

[1]Office of the Superintendent, *Statistical Information Related to Personnel in the Wichita Public School System, Unified School District 259, 1983-1984* (February, 1984).
[2]Includes social workers and nurses who qualify for placement on teacher's salary schedule.
[3]Taken from "Year to Date Substitute Summary Report — Aug., 1983, - May 1984", Personnel Division.
[4]Division of Personnel Services, *Position by Organization* (October 1, 1983) and *Superintendent's Organizational Report* (1983-1984).

FILLED CERTIFICATED POSITIONS
(In Full-Time Equivalency)
FOR 1983-1984[1]

ELEMENTARY:		
Principals	72.0	
Assistant Principals	7.0	
Teachers	1,274.7	
Supervisor — Instructional & Curriculum	17.8	
Non-Classroom — Instructional	209.9	
Subtotal		1,581.4
JUNIOR HIGH:		
Principals	17.0	
Assistant Principals	15.5	
Teachers	592.3	
Supervisor — Instructional & Curriculum	7.8	
Non-Classroom — Instructional	71.4	
Subtotal		704.0
SENIOR HIGH:		
Principals	8.5	
Assistant & Associate Principals	18.5	
Teachers	476.7	
Supervisor — Instructional & Curriculum	10.4	
Non-Classroom — Instructional	63.5	
Subtotal		577.1
WICHITA AREA VOCATIONAL-TECHNICAL SCHOOL:		
Principals	1.5	
Assistant Principals	1.5	
Teachers	128.7	
Supervisor — Instructional & Curriculum	7.0	
Non-Classroom — Instructional	12.3	
Subtotal		151.0
ADMINISTRATION:		
Elementary	11.0	
Junior High	8.0	
Senior High	6.5	
Adult Education	.5	
Other	.9	
Subtotal		26.9
GRAND TOTAL		3,040.4

[1]Division of Personnel Services, *Positions by Organization* (October 1, 1983)

FILLED NON-CERTIFICATED POSITIONS
For 1983-1984[1]

GENERAL MANAGEMENT:		
Administrative	7.0	
Specialist	56.9	
Clerical	105.4	
Subtotal		169.3
INSTRUCTIONAL:		
Specialist	12.9	
Paraprofessional	310.6	
Lunch Period Aide	50.7	
Non-Classroom	31.0	
Clerical-Instructional	305.6	
Subtotal		710.8
OPERATIONAL:		
Supervisor	60.1	
Custodial	340.6	
Custodial Aide	39.4	
Supply & Distribution	33.0	
Security	35.0	
Clerical	9.5	
Cooks, Servers	121.0	
Subtotal		638.6
MAINTENANCE:		
Supervisor	31.0	
Craft Maintenance	246.0	
Clerical	9.0	
Subtotal		286.0
COMMUNITY SERVICES:		
Supervisors (Teacher)	2.0	
Clerical	2.0	
Subtotal		4.0
GRAND TOTAL		1,808.8

[1]Division of Personnel Services, *Classified Positions Report* (October 1, 1983)

Business Services

BUDGETED FUNDS DURING FISCAL YEAR 1984[1]

GENERAL FUND	Budgeted Amount	Expended Amount	Expended Percent	Expended & Encumbered Amount	Expended & Encumbered Percent
SALARIES					
Management	$ 3,054,700.00	$ 2,819,717.95	92.3%	$ 2,819,717.95	92.3%
Instructional	53,337,040.00	52,582,617.25	98.6%	52,582,617.25	98.6%
Operational	5,841,000.00	6,155,756.75	105.4%	6,155,756.75	105.4%
Maintenance	3,487,600.00	3,416,429.01	98.0%	3,416,429.01	98.0%
Community Services	98,100.00	102,640.92	106.8%	102,640.92	106.8%
Extra Duty Pay	2,844,728.00	1,817,985.86	63.9%	1,817,985.86	63.9%
BENEFITS					
BOE Paid	10,382,590.00	9,752,335.17	93.9%	9,752,335.17	93.9%
SERVICES					
Purchased	645,165.00	493,375.24	76.5%	516,220.86	80.0%
Property/Contracted	7,237,976.00	6,156,996.61	85.1%	6,184,705.53	85.5%
Transportation	275,283.00	253,152.55	92.0%	253,586.25	92.1%
Other	335,496.00	296,385.19	83.4%	310,854.65	92.7%
SUPPLIES AND MATERIALS					
BOE Purchased	4,094,022.40	3,731,749.22	91.2%	3,790,670.07	92.6%
CAPITAL OUTLAY	908,707.00	899,433.16	99.0%	924,429.07	101.7%
OTHER EXPENSES	11,146,692.60	10,311,645.65	92.5%	10,833,645.59	97.2%
TOTAL GENERAL FUND	103,687,100.00	98,790,220.53	95.3%	99,461,594.93	95.9%
OTHER BUDGETED FUNDS					
VOCATIONAL EDUCATION	8,468,300.00	7,917,190.81	93.5%	7,945,275.10	93.8%
SPECIAL EDUCATION	16,389,700.00	15,737,677.10	96.0%	15,785,268.84	96.3%
CAPITAL OUTLAY	12,994,075.00	9,848,127.99	75.8%	11,685,853.62	89.9%
BOND AND INTEREST	2,545,605.00	2,544,318.55	99.9%	2,544,318.55	99.9%
TRANSPORTATION	3,533,900.00	3,138,569.92	88.8%	3,138,589.85	88.8%
DRIVER EDUCATION	627,000.00	531,290.72	84.7%	544,958.07	86.9%
FOOD SERVICE	6,160,000.00	5,484,609.30	89.0%	5,755,669.59	93.4%
ADULT EDUCATION	148,000.00	110,561.23	74.7%	110,597.21	74.7%
ADULT EDUCATION SUPPLEMENTARY	399,200.00	350,721.08	87.9%	350,721.08	87.9%
BILINGUAL EDUCATION	871,400.00	804,221.07	92.3%	804,378.22	92.3%

[1]Division of Business Services, *Report of Balances* (June 30, 1984).

AVERAGE PER-PUPIL COST FROM 1979-1983 KINDERGARTEN THROUGH GRADE 12[1]

Year	Per-Pupil Cost: ADA[2] Amount	Per-Pupil Cost: ADA[2] Yearly Increase	Per-Pupil Cost: ADM[3] Amount	Per-Pupil Cost: ADM[3] Yearly Increase
1979-80	2,285.50	17.7%	2,089.40	17.9%
1980-81	2,354.70	3.0%	2,167.99	3.8%
1981-82	2,527.86	7.4%	2,335.27	7.7%
1982-83	2,664.98	5.4%	2,489.43	6.6%
1983-84	2,861.98	7.4%	2,657.93	6.8%

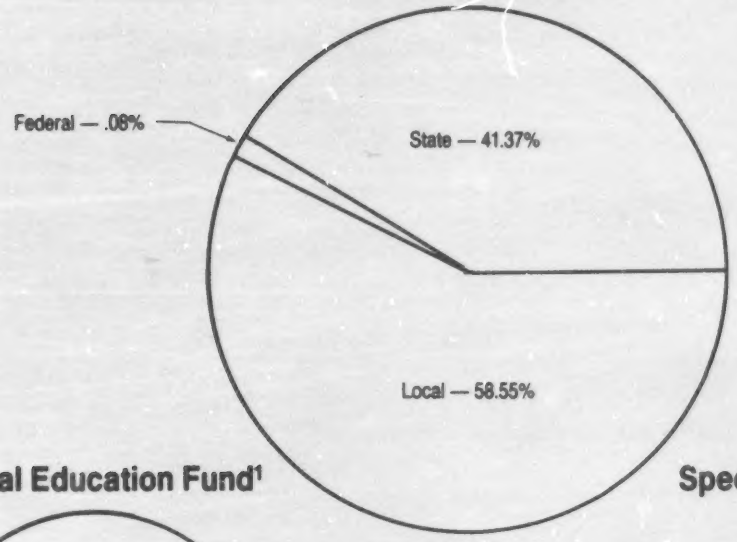
SPECIAL EDUCATION STATE REIMBURSEMENT IN DOLLARS FOR 1979-1983[1]

Year	Total Reimbursement
1979-80	4,519,865
1980-81	5,347,713
1981-82	5,685,719
1982-83	7,676,674
1983-84	7,266,749

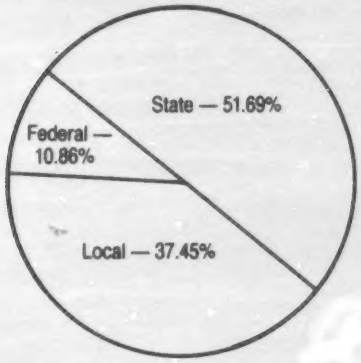
[1]Reported by Director of Financial Services, Division of Business Services.
[2]Average Daily Attendance
[3]Average Daily Membership

REVENUES BY SOURCE
DURING FISCAL YEAR 1983

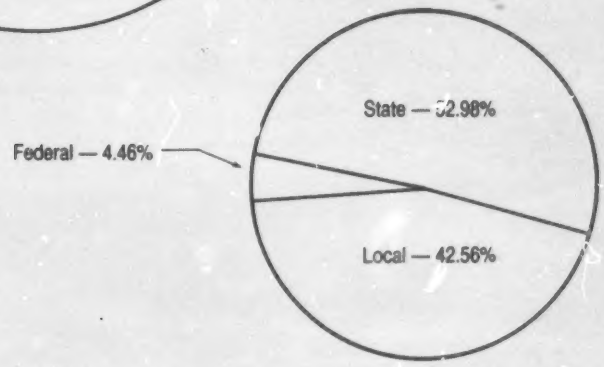
General Fund



Vocational Education Fund[1]



Special Education Fund[1]



OTHER FUNDS

	Source		
	Federal	State	Local
Capital Outlay			100.00%
Bond and Interest			100.00%
Transportation		99.67%	0.33%
Drivers Education[1]		48.82%	51.18%
Food Service	51.00%	3.31%	45.69%
Adult Education (Regular)	36.90%	63.10%	
Adult Education (Supplementary)		24.87%	75.13%
Bilingual[1]		33.36%	66.64%

[1]That portion of the Transfer from the General Fund which is generated by State Equalization Aid is included as a State Source of Revenue.

FEDERAL PROGRAM GRANT SUMMARY[1]

New Projects / Programs	1979-80 (18)	1980-81 (14)	1981-82	1982-83	1983-84
Office of Economic Opportunity Community Services Act (Head Start)	$ 700,093	$ 616,101	$ 488,455	$ 385,153	$ 347,249
Elementary-Secondary Education Act	3,341,518	3,551,833	2,982,394	41,801	—
Impacted Aid	617,211	518,912	189,779	86,609	82,647
Highway Safety	—	—	—	210,030	259,020
Vocational Education	—	128,787	144,921	103,040	132,789
Food Service	2,704,647	2,751,381	2,327,599	2,888,540	2,802,050
Cooperative Grants	3,432,389[2]	3,229,921[2]	352,961	236,106	91,387
Emergency School Aid Act	299,232	446,552	211,590	—	—
Indian Education Act	74,169	80,231	78,522	79,404	72,000
Civil Rights Act	6,058	104,131	89,769	1,500	105,606
Adult Basic Education	90,720	98,078	74,720	87,778	98,910
Other Grants (Private)	375,733	142,480	103,480	73,045	100,510
Comprehensive Employment Training Act	924,73	1,101,612	354,229	384,900	—
Education of Handicapped Act	835,243	815,431	852,851	898,620	928,539
Social Services Act	47,542	49,162	33,362	35,250	886
Women's Education Equity Act	—	—	—	—	94,695
Youth Employment and Demonstration Projects Act	70,921	327,471	—	—	—
Career Education Incentive Act	22,898	12,960	—	—	—
National Foundation of the Arts and the Humanities Act	30,375	25,750	28,500	26,762	30,500
Kansas State Bilingual Education Act	86,400	123,550	137,325	138,138	130,050
Bilingual Education Act	—	160,866	98,068	83,485	66,323
Communications Act	—	90,000	—	—	—
National Energy Conservation	—	183,000	—	67,467	—
Alcohol and Drug Abuse Education Act	—	—	26,256	29,536	—
Project Basic	—	—	32,367	—	—
Immigration & Nationality Act	—	—	142,693	181,276	101,093
Education Consolidation & Improvement Act	—	—	—	3,030,019	3,020,536
SRS Family & Child Trust Fund	—	—	—	4,905	3,920
Categorical Aid	—	—	—	18,978	19,000
Job Training Partnership Act	—	—	—	—	317,418
TOTALS	$13,658,882	$14,558,209	$ 8,749,841	$9,092,342	$ 8,805,128

[1]Division of Research, Planning, and Development Services, *Annual Report to Superintendent of Schools* (July, 1984).
[2]Change in reporting local and out of district CETA monies.

Curriculum Services

EXPLORATORY PROGRAMS FOR 1983-1984

DEPARTMENT

Art

Elementary Levels:

- Elementary art appreciation programs, emphasizing art history, criticism and appreciation, are being initiated at several elementary schools in a cooperative venture involving the Wichita Art Museum, the Breakfast Optimist Club, the Volunteer Specialist and the Art Education Department.
- The Breakfast Optimist Club has assisted in providing transportation for fourth grade students from 45 elementary schools. The Art Department staff has developed and distributed materials to Art Museum docents, classroom teachers and students for this year's innovative art critical-appreciative program.
- The Elementary Art Coordinators are providing a three-hour graduate art education course, ART 712, developed expressly for the Wichita elementary teachers. The course is taught each semester with credit awarded through Wichita State University.

The purposes of the course are:
- to provide inservice training
- to help elementary teachers to develop art teaching competencies
- to integrate creative and expressive thinking in all classroom activities
- to become knowledgeable about the nature of visual art
- to share this art information and these skills in their building.

All Levels:

- The Art Director established a computer graphics task force. The task force developed curriculum materials for computer graphics, obtained training in computer graphics techniques and approved computer software for art education. Computer graphics programs for Commercial Design courses have been developed for Northwest, South, Southeast and Heights High Schools for the 1984-85 school year.
- New inservice workshops for art education were presented to the art faculty by selected art instructors and guest presentors on the following topics: Photography With and Without a Camera; New Ideas for Art History & Critical/Appreciative Activities; Stained Glass Techniques; Art Ideas for the Special Education Student; Art of Creative Thinking; Weaving Techniques, and New Ceramics Ideas.
- The Art Director and the Instructional Media Center Staff produced a video tape, #0202, "Visual Thinking & Divergent Problem Solving" to illustrate that the learner outcomes of art instruction for visual thinking skills provides an alternative means of achieving a major goal of basic education. The tape is used for elementary teacher training and as an information presentation to P.T.A. groups, Service Clubs, counselors, administrators, etc. It is shown to the general public on the district's cable television channels.
- Dr. Ann Tomlin, art instructor at Broken Arrow High School, Broken Arrow, Oklahoma gave a presentation on "Art of Creative Thinking" to the district art faculty.
- An "Art Teacher of the Month" program, featuring an exhibition of the selected teacher's art skills, was established at the Wichita Art Association.
- Victoria Rubottom, Artist-in-the Schools, conducted art demonstrations in weaving, ceramics, and other media in 14 elementary schools, three junior high schools and for numerous community groups.

Energy — Ecology Center

The main function of the Energy-Ecology Center is to instruct the teachers and students of the district in energy and environmental related education which is infused into the Science and Social Studies curriculum areas. Teachers schedule their classes into different labs — Science, Social Studies, Home Energy, Alternate Energy Park, and Environmental Park — which give the students not only a "hands-on" experience, but also two unique outdoor classsrooms. Currently the Energy-Ecology Center reaches 21,050 students.

Mathematics

Elementary Level:

- Thirty-seven elementary schools were involved in a reading and mathematics computerized management system during the 1983-84 school year. Teachers in these buildings utilized the Apple computer to manage their reading and mathematics instruction. Teachers in the program obtained printouts on the concept mastery status for their students, prescriptions for instruction and communication messages to parents on the concepts their child mastered.

Museum

All Levels:

- The Mobile Science Museum exhibit entitled "Kansas Environment" traveled to 18 elementary schools and was viewed by approximately 7,650 students. It was also transported to the Sedgwick County Zoo for Earth Day activities involving fourth-grade students throughout the district and was made available to the Energy-Ecology Center for an accredited teacher training course during the summer.
- The Mobile Craft Museum provided 25 pioneer or ethnic crafts demonstrations at 18 elementary schools, for an approximate number of 7,000 students.
- The "Architect-in-the-Schools" (Esther Hockett) provided programs in 16 elementary and secondary schools. This was the final year for this well-received Kansas Arts Commission program.
- Library media center exhibit galleries have been extended to a total number of 25 schools including both secondary and elementary.
- The Traveling Exhibits Program received a face-lift with box repairs and strengthening features added to the circulating exhibits and kits. This program reached 35 schools and was partially funded by a grant from the MISCO Charitable Trust.
- Exhibits from the Office of Museum Programs were exhibited at Adams, Allison, Benton, Brooks, Caldwell, Carter, Clark, Colvin, Earhart, Faorique, Gardiner, Hadley, Hamilton, Horace Mann, Irving, Kensler, Kistler, Lawrence, L'Ouverture, Mayberry, McCollom, Mead, Metro-Boulevard, Mueller, Pleasant Valley Junior High, Price, Robinson, Southeast, Stanley, Stearman, Washington, Wells, White, Wilbur and Wilson schools. Also exhibits were displayed at the Franklin County Courthouse in Ottawa, Kansas and at the Alfred P. Sloan Museum in Flint, Michigan. Slides from the Office of Museum Programs were shown in Dighton, Kansas and Normal, Illinois.
- The Office of Museum Programs provided display panels for the Wichita Area Museums Association to organize a cooperative exhibit at Towne West celebrating International Museum Day. Approximately 17,000 people viewed this display.

Music

Elementary Level:

- The Music Education Department has sponsored, in cooperation with the Kansas Arts Commission, twenty two concerts in 35 elementary schools involving 7,500 students. The six performing groups represent nineteen outstanding Kansas performing artists, approved by the Kansas Arts Commission.
- The Music Education Department, in cooperation with the Wichita Symphony Orchestra, sponsored a series of 16 Young Peoples Concerts for 9,500 children grades 3-9. Students viewed specially prepared videotapes, produced by the Music Education Department and the District's television production studio, to help them prepare for the concert experience. Funding for the concert series and videotape production was provided by USD 259, student ticket purchase, the National Endowment for the Arts, and the Women's Association of the Wichita Symphony.
- The Music Education Department, in cooperation with the Wichita Metropolitan Ballet, sponsored performances of the "Nutcracker" Ballet. 7,000 students grades K-6 attended four performances. Funding is provided through student ticket sales, the Metropolitan Ballet and Pizza Hut, Inc.
- The Music Education Department, in cooperation with Wichita State University Opera Theater, sponsored performances of the opera "Hansel and Gretel" for elementary students grades 4-6. Two thousand students attended four performances. Funding was provided through student ticket purchases and the Lewis and Selma Miller Trust.
- The Music Education Department sponsored Summer Music Camps in Elementary Band and Elementary Orchestra. Using the campus of Friends University, 60 students participated in twelve, three hour sessions that were highly structured in providing experiences in basic performance skills, music knowledge, composition and listening experiences. Funding was provided through student fees.

INSTRUCTIONAL MATERIALS CENTER
1979-1983[1]

	1979-80	1980-81	1981-82	1982-83	1983-84
Video Tape & Film Booking (requests)	72,181	126,900[2]	161,152[2]	194,296[2]	181,026[2]
Video Tape					
Off-Air Productions	81	127	72	179	117
Video Tape Circulation	2,135	—	—	—	—
IMC Workshop Participation	—	125	358	212	50
(Audio)	93	69	102	80	105
(Video)	30	102	280	212	294
Sound-Slide Productions	13	11	5	13	5
Dubbing Requests					
(Audio)	100	210	465	1,969	1,560
(Video)	118	150	1,325	855	1,460
Cable					
Programming Hours	500	5,000	5,000	7,500	8,388
Teacher Requests	10	45	108	257	520
Terminal					
FS01 Film & Tape Master Update		20,309	29,809	37,306	41,991
FS05 Film & Tape Scheduling		126,990	161,152	194,296	181,026
FS10 Film & Tape Withdrawals		1,341	656	1,785	1,261
FS15 Film & Tape Schedule Deletes		5,446	9,752	10,301	16,678
FS30 Cable Scheduling				49,107	66,862
FS35 Cable Schedule Deletes				4,606	3,479
FS40 Cable Booking Inquiry				7,903	10,566
Photo Lab					
Photo Assignments			79	53	95
Photo Lab jobs including dubbing, copying, processing.			151	198	203

[1]Reported by Director of Instructional Materials, Division of Curriculum Services.
[2]FS05 Terminal Requests
Not all requests could be filled.

School Plant Planning & Operation Services

PUPIL TRANSPORTATION SERVICES FROM 1979 TO 1983[1]

	1979-80	1980-81	1981-82	1982-83	1983-84
Number of Vehicles Used					
Buses	193	175	186	184	180
Carryalls	110	100	85	80	80
Vans	9	9	10	10	10
Number of Pupils Transported	16,359	15,026	15,862	16,247	16,051
Number of Routes	698	690	659	639	620
Estimated average miles per year per **bus**	8,892	8,500	11,100[5]	14,200[5]	14,500[5]
Total Number of Drivers	346	359	331	325	302
Female	227	190	159	190	111
Male	119	169	172	135	191

NUMBER OF SCHOOLS FROM 1974 TO 1983[2]

Year	Elementary	Junior High	Senior High	Total
1974-75	77	16	6	99
1975-76	76	16	6	98
1976-77	74	16	6	96
1977-78	72	15	6	93
1978-79	75	17	8	100[4]
1979-80	74	17	8	99
1980-81	74	17	8	99
1981-82	74	17	8	99
1982-83	74	17	8	99
1983-84	72	17	8	97

NUMBER OF PORTABLE CLASSROOMS AT SCHOOLS FROM 1974 TO 1983[3]

Year	Total
1974-75	373
1975-76	363
1976-77	353
1977-78	296
1978-79	282
1979-80	272
1980-81	273
1981-82	272
1982-83	272
1983-84	272

[1]Reported by Supervisor of Pupil Transportation, Division of School Plant Planning and Operation Services.
[2]Reported by Office of Superintendent.
[3]Reported by Director of School Plant Planning and Operation Services
[4]Change in count of special schools.
[5]Includes Dead-head miles.

NUMBER OF USD 259 SCHOOLS, BUILDINGS, AND SITES PER ACREAGE FIGURE FOR 1983-1984[1]

	Acreage					
	0-5	5.1-10	10.1-20	20.1-40	40.1-80	More than 80
Elementary Schools (72)	26	32	14	0	0	0
Junior High Schools (17)	5	1	8	2	1	0
Senior High Schools (9)	2	0	0	3	3	1
Other (23)	12	4	3	2	2	0

1983-1984 TOTAL SCHOOL PLANT VALUE[2]

Type of School or Building	Building or Structure	Contents and/or Property in the Open
Elementary	$103,828,812	$ 6,788,628
Junior High	81,438,488	6,754,400
Senior High	74,840,051	11,584,797
Other	36,944,144	8,740,894

SCHOOL BUILDING SITES[1]

Total area of School Building Sites is 1,496.14 acres.

[1]Reported by Director of Division of School Plant Planning and Operation Services.
[2]Business Services, *Statement of Values* (1983-1984).

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WICHITA
SCHOOL DISTRICT
#259